

Explanation of variances –

Name of smaller authority: **Moulsoe Parish Council**

County area (local councils and parish meetings only): **Milton Keynes**

Insert figures from Section 2 of the AGAR in all **Blue** highlighted boxes

	2018/19 £	2019/20 £	Variance £	Variance %	Explanation Required?	Automatic responses trigger below based on figures input, DO NOT OVERWRITE THESE BOXES	Explanation from smaller authority (must include narrative and supporting figures)
1 Balances Brought Forward	7,464	8,274				Explanation of % variance from PY opening balance not required - Balance brought forward agrees	
2 Precept or Rates and Levies	3,600	4,299	699	19.42%	YES	Precept raised by £699 to cover predicted expenses for 2019-20	
3 Total Other Receipts	536	564	28	5.22%	NO		
4 Staff Costs	0	0	0	0.00%	NO		
5 Loan Interest/Capital Repayment	0	0	0	0.00%	NO		
6 All Other Payments	3,326	4,852	1,526	45.88%	YES	Contribution £1,077 for AVIX installation + purchase of Clerks Laptop	
7 Balances Carried Forward	8,274	8,285			NO	VARIANCE EXPLANATION NOT REQUIRED	
8 Total Cash and Short Term Investments	8,274	8,285				VARIANCE EXPLANATION NOT REQUIRED	
9 Total Fixed Assets plus Other Long Term Investments and	12,696	13,210	514	4.05%	NO		
10 Total Borrowings	0	0	0	0.00%	NO		