

Explanation of variances - 2020-21

Name of smaller authority:

Moulsoe Parish Council

County area

Milton Keynes

	2019/20 £	2020/21 £	Variance £	
1 Balances Brought Forward	8,274	8,285		
2 Precept or Rates and Levies	4,299	6,450	2,151	Increase of £2500 of precept to cover Clerks salary. Clerk has been working voluntarily upto March 2020
3 Total Other Receipts	564	964	400	VAT return of £459 for 2020-21 claimed before year end
4 Staff Costs	0	1,552	1,552	Payment of salary to Clerk commenced April 2020
5 Loan Interest/Capital Repayment	0	0	0	
6 All Other Payments	4,852	3,359	-1,493	2019-20 one off expense of £1077 for ANPR and £491 for Clerk's laptop
7 Balances Carried Forward	8,285	10,788		VARIANCE EXPLANATION NOT REQUIRED
8 Total Cash and Short Term Investments	8,285	10,788		VARIANCE EXPLANATION NOT REQUIRED
9 Total Fixed Assets plus Other Long Term Investments and	13,210	13,210	0	
10 Total Borrowings	0	0	0	