

Explanation of variances – pro forma

Name of smaller authority:

Moulsoe Parish Council

County area (local councils and

Milton Keynes

	2020/21 £	2021/22 £	Variance £	Variance %	Explanation Required?	Automatic responses trigger below based on figures input, DO NOT OVERWRITE THESE BOXES
1 Balances Brought Forward	8,285	10,788				Explanation of % variance from PY opening balance not required - Balance brought forward agrees
2 Precept or Rates and Levies	6,450	6,296	-154	2.39%	NO	
3 Total Other Receipts	964	0	-964	100.00%	YES	Two years VAT refunds 2019-20 £505.30 2020-21 £459.04 2021-22 not yet claimed
4 Staff Costs	1,552	2,154	602	38.79%	YES	Clerk hours flexible 2021-22 61 hours extra
5 Loan Interest/Capital Repayment	0	0	0	0.00%	NO	
6 All Other Payments	3,359	3,291	-68	2.02%	NO	
7 Balances Carried Forward	10,788	11,639			NO	VARIANCE EXPLANATION NOT REQUIRED
8 Total Cash and Short Term Investments	10,788	11,639				VARIANCE EXPLANATION NOT REQUIRED
9 Total Fixed Assets plus Other Long Term Investments and	13,210	13,210	0	0.00%	NO	
10 Total Borrowings	0	0	0	0.00%	NO	